

Item 4 Appendix 4 - 2020/21 models versus 2019/20 final budget share

		Basic Entitlement (Primary)	Basic Entitlement (KS3)	Basic Entitlement (KS4)	Deprivation Incl. FMS6	EAL	LAC	Low attainment	Mobility	Premises factors	MFG Adjustment	Post MFG Budget	Post MFG per pupil Budget	De-delegation	Education Functions	Post De-deleg and Education functions budget
Addison Primary School	2019/20 Final budget	1,084,040	0	0	227,892	62,289	0	92,253	3,212	194,586	0	1,664,273	5,475	-30,032	0	1,634,241
	OLD M1 - November 19	1,191,018	0	0	250,381	68,436	0	101,357	3,574	194,586	23,046	1,832,398	5,486	-32,996	-15,030	1,784,373
	New M1 - 1920 H&F Factors	1,051,947	0	0	216,552	49,831	0	88,769	4,542	195,164	40,206	1,647,011	5,583	-29,857	-13,602	1,603,552
	New M2 - NFF	997,734	0	0	177,945	62,278	0	124,528	27,242	195,164	62,119	1,647,011	5,583	-29,857	-13,602	1,603,552
	Recommended M3 - NFF Uplift	1,068,171	0	0	190,509	66,675	0	133,320	29,166	204,725	0	1,692,566	5,738	-29,857	-13,602	1,649,107
All Saints CofE Primary School	2019/20 Final budget	720,316	0	0	23,351	17,159	0	47,839	0	137,497	0	946,162	4,684	-19,956	0	926,206
	OLD M1 - November 19	720,316	0	0	23,351	17,159	0	47,839	0	137,497	11,564	957,726	4,741	-19,956	-9,090	928,680
	New M1 - 1920 H&F Factors	709,618	0	0	25,527	21,482	0	37,047	0	138,074	17,060	948,808	4,768	-20,141	-9,176	919,492
	New M2 - NFF	673,048	0	0	20,158	26,848	0	51,970	0	138,074	38,710	948,808	4,768	-20,141	-9,176	919,492
	Recommended M3 - NFF Uplift	720,563	0	0	21,582	28,743	0	55,639	0	147,635	0	974,162	4,895	-20,141	-9,176	944,846
Ark Bentworth Primary Academy	2019/20 Final budget	691,789	0	0	193,619	12,951	0	49,176	2,349	139,741	19,587	1,109,211	5,718	0	0	1,109,211
	OLD M1 - November 19	702,487	0	0	196,613	13,151	0	49,937	1,109	139,741	35,243	1,138,280	5,778	0	0	1,138,280
	New M1 - 1920 H&F Factors	648,998	0	0	177,904	13,176	0	29,533	1,741	140,318	54,335	1,066,004	5,857	0	0	1,066,004
	New M2 - NFF	615,551	0	0	151,868	16,467	0	41,430	10,441	140,318	89,928	1,066,004	5,857	0	0	1,066,004
	Recommended M3 - NFF Uplift	659,007	0	0	162,590	17,629	0	44,355	11,178	149,879	9,731	1,054,370	5,793	0	0	1,054,370
Ark Burlington Danes Academy	2019/20 Final budget	813,030	2,812,765	1,821,890	1,534,092	97,103	4,208	323,342	0	83,621	516,906	8,006,957	7,149	0	0	8,006,957
	OLD M1 - November 19	750,626	2,812,765	1,821,890	1,520,502	93,570	4,142	321,040	0	144,387	418,256	7,763,378	7,042	0	0	7,763,378
	New M1 - 1920 H&F Factors	779,154	2,638,885	1,891,143	1,451,422	65,511	5,023	323,601	580	144,965	649,430	7,825,913	7,183	0	0	7,825,913
	New M2 - NFF	739,000	2,454,380	1,916,773	1,202,035	78,196	0	357,627	3,480	144,965	1,053,259	7,825,913	7,183	0	0	7,825,913
	Recommended M3 - NFF Uplift	791,171	2,627,658	2,052,095	1,286,897	83,717	5,023	382,876	3,726	154,526	459,398	7,723,286	7,089	0	0	7,723,286
Ark Conway Primary Academy	2019/20 Final budget	745,278	0	0	167,221	19,040	0	32,719	0	144,387	0	1,108,645	5,305	0	0	1,108,645
	OLD M1 - November 19	745,278	0	0	167,221	19,040	0	32,719	0	144,387	13,789	1,122,434	5,370	0	0	1,122,434
	New M1 - 1920 H&F Factors	741,712	0	0	163,700	18,949	1,097	29,392	90	144,965	21,776	1,121,681	5,393	0	0	1,121,681
	New M2 - NFF	703,487	0	0	135,875	23,683	0	41,232	539	144,965	71,900	1,121,681	5,393	0	0	1,121,681
	Recommended M3 - NFF Uplift	753,151	0	0	145,468	25,354	1,097	44,143	577	154,526	0	1,124,317	5,405	0	0	1,124,317
Ark Swift Primary Academy	2019/20 Final budget	880,783	0	0	244,172	30,154	1,001	72,437	2,297	145,750	51,484	1,428,078	5,782	0	0	1,428,078
	OLD M1 - November 19	884,349	0	0	245,160	30,276	1,005	72,730	2,946	145,750	69,464	1,451,681	5,854	0	0	1,451,681
	New M1 - 1920 H&F Factors	770,239	0	0	207,391	22,666	953	48,802	2,794	146,327	88,663	1,287,835	5,962	0	0	1,287,835
	New M2 - NFF	730,544	0	0	182,026	28,328	0	68,461	16,754	146,327	115,394	1,287,835	5,962	0	0	1,287,835
	Recommended M3 - NFF Uplift	782,119	0	0	194,876	30,327	953	73,295	17,937	155,888	18,578	1,273,973	5,898	0	0	1,273,973
Avonmore Primary School	2019/20 Final budget	656,130	0	0	129,836	30,688	1,079	54,687	104	167,676	0	1,040,199	5,653	-18,177	0	1,022,022
	OLD M1 - November 19	677,525	0	0	134,069	31,688	1,114	56,471	305	167,676	12,686	1,081,535	5,692	-18,770	-8,550	1,054,215
	New M1 - 1920 H&F Factors	702,487	0	0	141,558	31,085	0	60,702	204	168,254	14,692	1,118,981	5,680	-19,938	-9,084	1,089,959
	New M2 - NFF	666,284	0	0	115,337	38,850	0	85,155	1,222	168,254	43,880	1,118,981	5,680	-19,938	-9,084	1,089,959
	Recommended M3 - NFF Uplift	713,321	0	0	123,480	41,592	0	91,167	1,309	177,815	0	1,148,685	5,831	-19,938	-9,084	1,119,663
Brackenbury Primary School	2019/20 Final budget	1,462,028	0	0	283,378	55,015	1,087	135,754	0	196,158	0	2,133,420	5,203	-40,504	0	2,092,916
	OLD M1 - November 19	1,508,385	0	0	292,363	56,760	1,121	140,058	871	196,158	27,710	2,223,427	5,256	-41,788	-19,035	2,162,604
	New M1 - 1920 H&F Factors	1,408,539	0	0	264,252	57,107	1,523	128,068	2,642	196,736	38,031	2,096,897	5,309	-39,978	-18,213	2,038,706
	New M2 - NFF	1,335,949	0	0	214,058	71,372	0	179,658	15,848	196,736	83,275	2,096,897	5,309	-39,978	-18,213	2,038,706
	Recommended M3 - NFF Uplift	1,430,263	0	0	229,172	76,410	1,523	192,342	16,967	206,297	0	2,152,975	5,451	-39,978	-18,213	2,094,783
Earl's Court Free School Primary	2019/20 Final budget	597,292	0	0	56,532	31,831	0	30,914	0	134,850	4,560	855,978	5,110	0	0	855,978
	OLD M1 - November 19	597,292	0	0	56,532	31,831	0	30,914	0	134,850	14,872	866,290	5,172	0	0	866,290
	New M1 - 1920 H&F Factors	697,138	0	0	67,252	30,792	0	34,376	0	135,428	26,917	991,902	5,074	0	0	991,902
	New M2 - NFF	661,210	0	0	52,613	38,484	0	48,224	0	135,428	55,943	991,902	5,074	0	0	991,902
	Recommended M3 - NFF Uplift	707,890	0	0	56,											

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John Betts Primary School	2019/20 Final budget	852,255	0	0	83,234	12,872	0	59,481	0	137,016	0	1,144,859	4,790	-23,611	0	1,121,248
	OLD M1 - November 19	852,255	0	0	83,234	12,872	0	59,481	0	137,016	14,412	1,159,271	4,851	-23,611	-10,755	1,124,905
	New M1 - 1920 H&F Factors	755,975	0	0	73,722	14,921	0	45,727	0	137,593	19,569	1,047,507	4,941	-21,457	-9,775	1,016,275
	New M2 - NFF	717,016	0	0	57,113	18,648	0	64,147	0	137,593	52,990	1,047,507	4,941	-21,457	-9,775	1,016,275
	Recommended M3 - NFF Uplift	767,635	0	0	61,145	19,965	0	68,676	0	147,155	0	1,064,576	5,022	-21,457	-9,775	1,033,344
Kenmont Primary School	2019/20 Final budget	713,184	0	0	165,021	25,040	0	57,982	173	159,683	0	1,121,083	5,605	-19,758	0	1,101,325
	OLD M1 - November 19	713,184	0	0	165,021	25,040	0	57,982	754	159,683	13,167	1,134,831	5,674	-19,758	-9,000	1,106,073
	New M1 - 1920 H&F Factors	706,052	0	0	170,294	20,780	0	47,604	1,057	160,261	22,930	1,128,977	5,702	-20,040	-9,130	1,099,808
	New M2 - NFF	669,666	0	0	136,559	25,971	0	66,780	6,339	160,261	63,402	1,128,977	5,702	-20,040	-9,130	1,099,808
	Recommended M3 - NFF Uplift	716,942	0	0	146,201	27,804	0	71,495	6,787	169,822	0	1,139,050	5,753	-20,040	-9,130	1,109,881
Lady Margaret School	2019/20 Final budget	0	1,835,969	1,267,865	356,213	19,772	2,892	71,009	0	148,736	20,604	3,723,060	6,236	0	0	3,723,060
	OLD M1 - November 19	0	1,835,969	1,267,865	356,213	19,772	2,892	71,009	0	148,736	71,717	3,774,173	6,322	0	0	3,774,173
	New M1 - 1920 H&F Factors	0	1,841,083	1,267,865	328,954	16,701	2,761	71,784	0	149,314	116,451	3,794,913	6,346	0	0	3,794,913
	New M2 - NFF	0	1,712,358	1,285,048	258,381	19,038	0	77,318	0	149,314	293,457	3,794,913	6,346	0	0	3,794,913
	Recommended M3 - NFF Uplift	0	1,833,250	1,375,771	276,622	20,382	2,761	82,776	0	158,875	0	3,750,437	6,272	0	0	3,750,437
Langford Primary School	2019/20 Final budget	595,509	0	0	148,925	24,354	0	60,034	9,896	141,402	0	980,121	5,869	0	0	980,121
	OLD M1 - November 19	595,509	0	0	148,925	24,354	0	60,034	1,663	141,402	20,227	992,115	5,941	0	0	992,115
	New M1 - 1920 H&F Factors	684,657	0	0	165,830	31,231	0	67,574	2,155	141,980	29,894	1,123,322	5,851	0	0	1,123,322
	New M2 - NFF	649,373	0	0	137,718	39,033	0	94,795	12,927	141,980	47,497	1,123,322	5,851	0	0	1,123,322
	Recommended M3 - NFF Uplift	695,217	0	0	147,442	41,788	0	101,488	13,840	151,541	0	1,151,315	5,996	0	0	1,151,315
Larmenier & Sacred Heart Catholic Primary School	2019/20 Final budget	1,479,857	0	0	139,556	63,980	0	90,722	0	148,474	0	1,922,590	4,633	-40,998	0	1,881,592
	OLD M1 - November 19	1,479,857	0	0	139,556	63,980	0	90,722	0	148,474	25,370	1,947,960	4,694	-40,998	-18,675	1,888,287
	New M1 - 1920 H&F Factors	1,462,028	0	0	142,814	56,557	0	76,159	0	149,052	46,853	1,933,462	4,716	-41,496	-18,905	1,873,061
	New M2 - NFF	1,386,682	0	0	111,460	70,684	0	106,839	0	149,052	108,746	1,933,462	4,716	-41,496	-18,905	1,873,061
	Recommended M3 - NFF Uplift	1,484,577	0	0	119,330	75,673	0	114,382	0	158,613	0	1,952,575	4,762	-41,496	-18,905	1,892,174
Lena Gardens Primary School	2019/20 Final budget	285,274	0	0	62,772	12,926	327	26,962	691	140,335	0	529,286	6,616	0	0	529,286
Melcombe Primary School	2019/20 Final budget	1,301,561	0	0	290,538	71,638	1,170	101,678	4,404	173,805	4,776	1,949,569	5,341	-36,058	0	1,913,511
	OLD M1 - November 19	1,301,561	0	0	290,538	71,638	1,170	101,678	3,840	173,805	30,734	1,974,963	5,411	-36,058	-16,425	1,922,480
	New M1 - 1920 H&F Factors	1,255,204	0	0	258,706	68,607	0	86,936	5,161	174,382	68,847	1,917,844	5,448	-35,626	-16,231	1,865,987
	New M2 - NFF	1,190,517	0	0	214,832	85,744	0	121,957	30,951	174,382	99,460	1,917,844	5,448	-35,626	-16,231	1,865,987
	Recommended M3 - NFF Uplift	1,274,564	0	0	230,000	91,798	0	130,567	33,136	183,944	0	1,944,008	5,523	-35,626	-16,231	1,892,151
Miles Coverdale Primary School	2019/20 Final budget	745,278	0	0	158,679	27,655	531	51,816	881	166,585	27,113	1,178,538	5,639	-20,647	0	1,157,890
	OLD M1 - November 19	748,844	0	0	159,438	27,787	533	52,064	999	166,585	41,669	1,197,920	5,704	-20,746	-9,450	1,167,724
	New M1 - 1920 H&F Factors	759,541	0	0	161,713	23,593	541	53,908	383	167,163	50,017	1,216,859	5,713	-21,558	-9,821	1,185,480
	New M2 - NFF	720,398	0	0	132,491	29,487	0	75,624	2,300	167,163	89,398	1,216,859	5,713	-21,558	-9,821	1,185,480
	Recommended M3 - NFF Uplift	771,256	0	0	141,845	31,568	541	80,963	2,462	176,724	0	1,205,359	5,659	-21,558	-9,821	1,173,980
Normand Croft Community School for Early Years and Primary Education	2019/20 Final budget	645,432	0	0	168,344	36,920	616	71,928	1,019	176,338	398,121	1,498,718	8,280	-17,881	0	1,480,837
	OLD M1 - November 19	645,432	0	0	168,344	36,920	616	71,928	771	176,338	417,279	1,517,628	8,385	-17,881	-8,145	1,491,602
	New M1 - 1920 H&F Factors	663,261	0	0	177,860	38,777	2,229	72,986	145	176,916	428,052	1,560,225	8,388	-18,825	-8,576	1,532,824
	New M2 - NFF	629,080	0	0	149,386	48,463	0	102,388	870	176,916	453,123	1,560,225	8,388	-18,825	-8,576	1,532,824
	Recommended M3 - NFF Uplift	673,491	0	0	159,933	51,884	2,229	109,617	932	186,477	357,149	1,541,711	8,289	-18,825	-8,576	1,514,309
Old Oak Primary School	2019/20 Final budget	1,066,211	0	0	284,502	52,209	515	135,488	3,126	190,394	0	1,732,445	5,794	-29,538	0	1,702,90

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St Peter's Primary School	2019/20 Final budget	738,146	0	0	85,763	15,409	2,226	55,597	0	154,081	7,542	1,058,763	5,115	-20,450	0	1,038,314
	OLD M1 - November 19	738,146	0	0	85,763	15,409	2,226	55,597	0	154,081	20,726	1,071,948	5,178	-20,450	-9,315	1,042,183
	New M1 - 1920 H&F Factors	734,580	0	0	81,640	16,015	2,194	54,055	0	154,658	39,042	1,071,184	5,200	-20,849	-9,499	1,040,836
	New M2 - NFF	696,723	0	0	61,326	20,015	0	60,399	0	154,658	78,063	1,071,184	5,200	-20,849	-9,499	1,040,836
	Recommended M3 - NFF Uplift	745,910	0	0	65,656	21,428	2,194	64,663	0	164,219	0	1,064,070	5,165	-20,849	-9,499	1,033,722
St Stephen's CoF Primary School	2019/20 Final budget	1,449,547	0	0	213,504	33,286	0	107,179	0	137,299	0	1,940,815	4,774	-40,158	0	1,900,657
	OLD M1 - November 19	1,387,144	0	0	204,312	31,853	0	102,565	0	137,299	24,680	1,887,853	4,853	-38,429	-17,505	1,831,919
	New M1 - 1920 H&F Factors	1,490,555	0	0	208,031	32,726	0	103,745	0	137,877	53,000	2,025,933	4,847	-42,306	-19,274	1,964,353
	New M2 - NFF	1,413,739	0	0	155,841	40,900	0	145,537	0	137,877	132,040	2,025,933	4,847	-42,306	-19,274	1,964,353
	Recommended M3 - NFF Uplift	1,513,545	0	0	166,843	43,788	0	155,812	0	147,438	0	2,027,425	4,850	-42,306	-19,274	1,965,846
St Thomas of Canterbury Catholic Primary School	2019/20 Final budget	884,349	0	0	175,317	27,128	0	47,761	0	137,187	2,351	1,274,093	5,137	-24,500	0	1,249,593
	OLD M1 - November 19	884,349	0	0	175,317	27,128	0	47,761	36	137,187	18,573	1,290,351	5,203	-24,500	-11,160	1,254,691
	New M1 - 1920 H&F Factors	773,805	0	0	148,520	19,076	513	36,838	0	137,765	33,831	1,150,347	5,301	-21,963	-10,006	1,118,378
	New M2 - NFF	733,927	0	0	121,510	23,841	0	51,677	0	137,765	81,628	1,150,347	5,301	-21,963	-10,006	1,118,378
	Recommended M3 - NFF Uplift	785,740	0	0	130,089	25,524	513	55,326	0	147,326	0	1,144,517	5,274	-21,963	-10,006	1,112,549
Sulivan Primary School	2019/20 Final budget	791,635	0	0	169,714	31,716	0	70,068	0	140,981	0	1,204,114	5,424	0	0	1,204,114
	OLD M1 - November 19	791,635	0	0	169,714	31,716	0	70,068	13	140,981	15,190	1,219,316	5,492	0	0	1,219,316
	New M1 - 1920 H&F Factors	763,107	0	0	152,577	28,290	0	55,949	0	141,559	43,187	1,184,670	5,536	0	0	1,184,670
	New M2 - NFF	723,780	0	0	127,316	35,357	0	78,488	0	141,559	78,170	1,184,670	5,536	0	0	1,184,670
	Recommended M3 - NFF Uplift	774,877	0	0	136,305	37,853	0	84,029	0	151,120	0	1,184,184	5,534	0	0	1,184,184
The Fulham Boys School	2019/20 Final budget	0	1,789,942	1,044,124	498,193	8,973	693	125,268	0	186,798	86,971	3,740,962	6,852	0	0	3,740,962
	OLD M1 - November 19	0	1,789,942	1,044,124	498,193	8,973	693	125,268	1,135	170,587	136,660	3,775,575	6,915	0	0	3,775,575
	New M1 - 1920 H&F Factors	0	1,866,653	1,177,303	472,521	13,459	0	132,625	0	171,165	221,536	4,055,263	6,920	0	0	4,055,263
	New M2 - NFF	0	1,736,141	1,193,259	374,380	15,342	0	142,849	0	171,165	422,128	4,055,263	6,920	0	0	4,055,263
	Recommended M3 - NFF Uplift	0	1,858,711	1,277,502	400,810	16,425	0	152,935	0	180,726	116,296	4,003,405	6,832	0	0	4,003,405
The Hurlingham Academy	2019/20 Final budget	0	1,605,833	863,001	571,773	170,482	635	191,296	6,287	153,190	75,667	3,638,163	7,643	0	0	3,638,163
	OLD M1 - November 19	0	1,605,833	863,001	571,773	170,482	635	191,296	5,997	153,190	125,792	3,687,998	7,748	0	0	3,687,998
	New M1 - 1920 H&F Factors	0	1,881,996	974,871	629,792	168,752	643	204,525	5,752	153,768	241,292	4,261,390	7,734	0	0	4,261,390
	New M2 - NFF	0	1,750,410	988,083	505,925	192,363	0	220,292	49,278	153,768	401,271	4,261,390	7,734	0	0	4,261,390
	Recommended M3 - NFF Uplift	0	1,873,988	1,057,841	541,642	205,943	643	235,844	52,757	163,329	73,792	4,205,780	7,633	0	0	4,205,780
The London Oratory School	2019/20 Final budget	285,274	2,833,222	1,901,798	449,428	31,961	0	129,666	0	205,590	0	5,836,938	5,890	0	0	5,836,938
	OLD M1 - November 19	285,274	2,833,222	1,901,798	449,428	31,961	0	129,666	0	205,590	80,528	5,917,467	5,971	0	0	5,917,467
	New M1 - 1920 H&F Factors	285,274	2,848,564	1,939,088	465,361	24,966	0	150,774	0	206,168	78,216	5,998,409	5,992	0	0	5,998,409
	New M2 - NFF	270,572	2,649,398	1,965,367	359,385	28,737	0	166,144	0	206,168	352,637	5,998,409	5,992	0	0	5,998,409
	Recommended M3 - NFF Uplift	289,674	2,836,445	2,104,120	384,758	30,766	0	177,874	0	215,729	0	6,039,365	6,033	0	0	6,039,365
Thomas's Academy	2019/20 Final budget	709,618	0	0	118,290	31,440	0	77,373	1,572	139,723	0	1,078,015	5,417	0	0	1,078,015
	OLD M1 - November 19	709,618	0	0	118,290	31,440	0	77,373	1,120	139,723	13,869	1,091,433	5,485	0	0	1,091,433
	New M1 - 1920 H&F Factors	727,448	0	0	109,528	36,242	1,695	82,054	1,686	140,300	20,310	1,119,263	5,487	0	0	1,119,263
	New M2 - NFF	689,959	0	0	90,134	45,295	0	115,108	10,110	140,300	28,358	1,119,263	5,487	0	0	1,119,263
	Recommended M3 - NFF Uplift	738,668	0	0	96,498	48,492	1,695	123,235	10,823	149,861	0	1,169,273	5,732	0	0	1,169,273
Wendell Park Primary School	2019/20 Final budget	1,394,275	0	0	277,616	43,100	578	99,232	1,019	176,305	39,300	2,031,427	5,195	-38,627	0	1,992,800
	OLD M1 - November 19	1,394,275	0	0	277,616	43,100	578	99,232	1,986	176,305	64,861	2,057,955	5,263	-38,627	-17,595	2,001,733
	New M1 - 1920 H&F Factors	1,355,050	0	0	253,492	55,445	0	78,548	565	176,883	92,433	2,012,417	5,296	-38,460	-17,522	1,956,435
	New M2 - NFF	1,285,217	0	0	202,678	69,295	0	110,190	3,386	176,883	164,768	2,012,417	5,296	-38,460	-17,522	1,956,435
	Recommended M3 - NFF Uplift	1,375,950	0	0	216,988	74,187	0	117,970	3,625	186,444	13,324	1,988,487	5,233	-38,460	-17,522	1,932,506
West London Free School	2019/20 Final budget	0	1,989,392	1,374,408	586,866	14,978	2,243	133,348	0	176,246	14,852	4,292,333	6,634	0	0	4,292,333
	OLD M1 - November 19	0	1,989,392	1,374,408	586,866	14,978	2,243	133,348	0	176,246	73,712	4,351,193	6,725	0	0	4,351,193
	New M1 - 1920 H&F Factors	0	1,989,392	1,379,736	574,616	17,945	1,102	134,296	0	176,824	100,625	4,374,536	6,751	0	0	4,374,536
	New M2 - NFF	0	1,850,298	1,398,434	451,281	20,456	0	144,649	0	176,824	332,594	4,374,536	6,751	0	0	4,374,536
	Recommended M3 - NFF Uplift	0	1,980,928	1,497,162	483,141	21,900	1,102	154,861	0	186,385	0	4,325,481	6,675	0	0	4,325,481
West London Free School Primary	2019/20 Final budget	1,404,973	0	0	121,053	42,737	0	74,546	0	193,014	0	1,836,324	4,661	0	0	1,836,324
	OLD M1 - November 19	1,280,166	0	0	110,300	38,941	0	67,924	0	193,014	21,412	1,711,757	4,768	0	0	1,711,757
	New M1 - 1920 H&F Factors	1,494,121	0	0	141,003	43,646	0	76,404	0	193,592	23,937	1,972,703	4,708	0	0	1,972,703
	New M2 - NFF	1,417,121	0	0	112,211	54,548	0	107,183	0	193,592	88,048	1,972,703	4,708	0	0	1,972,703
	Recommended M3 - NFF Uplift	1,517,165	0	0	120,134	58,399	0	114,750	0	203,153	0	2,013,601	4,806	0	0	2,013,601
Wormholt Park Primary School	2019/20 Final budget	1,387,144	0	0	397,324	62,405	529	162,276	2,953	190,918	0	2,203,549	5,665	-38,429	0	2,165,120
	OLD M1 - November 19	1,390,709	0	0	398,345	62,565	531	162,693	3,780	190,918	28,036	2,237,578	5,737	-38,528	-17,550	2,181,500
	New M1 - 1920 H&F Factors	1,280,166	0	0	353,796	55,417	515	143,980	2,152	191,496	55,022	2,082,545	5,801	-36,334	-16,553	2,029,657
	New M2 - NFF	1,214,192	0	0	298,461	69,260	0	201,980	12,906	191,496	94,249	2,082,545	5,801	-36,334	-16,553	2,029,657
	Recommended M3 - NFF Uplift	1,299,910	0	0	319,532	74,149	515	216,240	13,818	201,057	0	2,125,222	5,920	-36,334	-16,553	2,072,335
TOTALS	2019/20 Final budget	35,575,417	21,988,155	14,532,504	13,761,305	1,948,049	24,798	4,540,226	57,824	7,735,033	1,710,314	101,873,624	5,794	-706,447	0	101,167,176
	OLD M1 - November 19	35,227,739	21,898,658	14,625,729	13,703,478	1,935,060	24,504	4,513,907	53,384	7,570,537	2,909,672	102,338,866	5,844	-709,115	-323,010	101,306,741
	New M1 - 1920 H&F Factors	34,826,573	22,374,271	15,206,390	13,397,030	1,841,862	29,048	4,310,955	50,785	7,662,829	4,128,841	103,704,781	275,929	-709,027	-323,024	102,672,731
	New M2 - NFF	33,031,768	20,809,906	15,412,473	10,855,477	2,239,680	0	5,460,991	338,719	7,662,829	8,016,740	103,704,781	275,929	-709,027	-323,024	102,672,731
	Recommended M3 - NFF Uplift	35,363,715	22,279,075	16,500,580	11,621,878	2,397,791	29,048	5,846,540	362,633	8,112,205	1,547,672	103,937,337	277,713	-709,027	-323,024	102,905,286